



CONSOLIDATED METHOD FUND PAGE

Special District Name

Fire District No. 1

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	12,135	24,819	12,289
Ad Valorem Tax	25,762	25,880	XXXXXXXXXXXXXXXX
Delinquent Tax	188	286	286
Motor Vehicle Tax	2,263	2,229	2,300
Recreational Vehicle Tax	46	41	48
16/20 M Vehicle Tax	456	439	602
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>28,715</b>	<b>28,875</b>	<b>3,236</b>
<b>Resources Available:</b>	<b>40,850</b>	<b>53,694</b>	<b>15,525</b>
Expenditures:			
Personal Services	0	0	0
Contractual Services	9,955	11,000	11,000
Commodities	6,076	12,500	12,500
Capital Outlay	0	0	0
Transfer to Sp. Mach. & Equip.	0	17,905	17,905
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,031</b>	<b>41,405</b>	<b>41,405</b>
Unencumbered Cash Balance, Dec 31	24,819	12,289	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	37,044	41,405	XXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	41,405
		Tax Required	25,880
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	25,880

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc
General	25,880	2,300	48	602
Total	25,880	2,300	48	602

Adopted Budget

Special Machinery & Equipment

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	12,941
Transfer from ODF No. 1 General	0
Donations	200
<b>Total Receipts</b>	<b>200</b>
<b>Resources Available:</b>	<b>13,141</b>
Expenditures:	
Commodities	485
Capital Outlay	5,841
Principal	0
Interest	0
<b>Total Expenditures</b>	<b>6,326</b>
Unencumbered Cash Balance, Dec 31	6,815